

Utilities

As of June 30, 2020

Bethel Local Schools

	Actual	Actual	Actual	Actual	Actual	Budget	YTD - Actual
Selected Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2019-20
Telephones	\$ 9,788.01	\$ 14,974.01	\$ 8,112.62	\$ 8,274.00	\$ 10,798.86	\$ 9,350.00	\$ 9,466.86
Propane	\$ 64,940.74	\$ 36,610.77	\$ 36,494.57	\$ 119,842.00	\$ 127,164.00	\$ 77,189.00	\$ 76,336.46
Electric	\$ 131,875.06	\$ 125,548.72	\$ 119,777.22	\$ 122,054.89	\$ 137,322.61	\$ 123,000.00	\$ 122,075.73
Water	\$ 46,059.74	\$ 90,288.54	\$ 37,752.87	\$ 67,250.91	\$ 48,380.61	\$ 45,000.00	\$ 42,635.76
Trash	\$ 12,593.72	\$ 12,219.80	\$ 14,251.69	\$ 19,650.87	\$ 13,995.41	\$ 15,949.00	\$ 18,189.18
Totals	\$ 265,257.27	\$ 279,641.84	\$ 216,388.97	\$ 337,072.67	\$ 337,661.49	\$ 270,488.00	\$ 268,703.99

* - district added another dumpster for transportation building as the one being used by them was moved to area behind high school.