

**Utilities**

**Bethel Local Schools**

	Actual	Actual	Actual	Actual	Budget	Actual
Selected Expenditures	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	As of 1/4/19
Telephones	\$ 9,788.01	\$ 14,974.01	\$ 8,112.62	\$ 8,274.00	\$ 9,300.00	\$ 6,030.04
Propane	\$ 64,940.74	\$ 36,610.77	\$ 36,494.57	\$ 119,842.00	\$ 135,000.00	\$ 52,652.00
Electric	\$ 131,875.06	\$ 125,548.72	\$ 119,171.51	\$ 122,054.89	\$ 125,700.00	\$ 69,818.42
Water	\$ 46,059.74	\$ 90,288.54	\$ 37,752.87	\$ 67,250.91	\$ 75,000.00	\$ 28,653.48
Trash	\$ 12,593.72	\$ 12,219.80	\$ 14,251.69	\$ 19,650.87	\$ 22,000.00	\$ 7,785.24
<b>Totals</b>	<b>\$ 265,257.27</b>	<b>\$ 279,641.84</b>	<b>\$ 215,783.26</b>	<b>\$ 337,072.67</b>	<b>\$ 367,000.00</b>	<b>\$ 164,939.18</b>